



ESGplan

provides a holistic end-to-end solution that integrates environmental, social and governance (ESG) strategy into enterprise planning using Anaplan's enterprise cloud platform.

ESGplan serves as a platform for effective strategy development and implementation and scenario-based risk management, as well as monitoring and reporting. The platform can be used as a starting point for an enterprise just beginning an ESG implementation journey as well as for those organizations that are well underway in the execution of their plans but need a way to consolidate efforts across the organization.

Key capabilities

- Executive cockpit**
Summarize current ESG profile and projected impact at enterprise level
- Financial outlook**
Review financial impact of ESG strategy and manage financial health at enterprise level
- Management report**
Produce ready-to-publish customized reports with centralized data analysis
- Scenario architect**
Design scenarios to reflect various potential future economic environments
- Optimizer**
Optimize project portfolio to deliver on ESG strategy under different scenarios
- Strategy analyzer**
Conduct scenario and sensitivity analyses to manage risk and build resilience

Key benefits

- Consolidate data from multiple sources**
Centralized ESG and financial data across the business for a single source of truth. Comprehensive project inventory available in a central location.
- Quantify financial and ESG metrics**
Performance tracking monitors initiative progress and metrics against set targets and allows for periodic recalibrating. Ready-to-publish customized reports facilitate effective communication with internal and external stakeholders.
- Optimize projects across scenarios**
Scenario-based optimizer identifies optimal project portfolio to achieve objective, given company-specific constraints. Detailed roadmap of project implementation built across time, including priorities, dependencies, and sequencing of projects.
- Embed into enterprise strategy**
Financial impact insights of ESG strategy and integrated enterprise planning are visible. Scenario and sensitivity analysis highlights risks and opportunities